DIA review(s) completed.

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## DEFENSE INTELLIGENCE AGENCY WASHINGTON, D.C. 20301

Executive Registry

15 AUG 1980

C-1372/DI-7

MEMORANDUM FOR THE DIRECTOR OF CENTRAL INTELLIGENCE

SUBJECT:

GDIP Resource Requirements for APEX Implementation (U)

Reference: Your memorandum, 17 July 1980, subject: APEX Start-Up Date.

- 1. (U) Referenced memorandum announces to the NFIB an APEX start-up date of 1 January 1981 (for planning purposes) and advises that a special NFIB would be convened in October/November 1980 to either confirm or reset the start-up date. The APEX system represents a major step forward, particularly with regard to the provision of decompartmented and/or sanitized intelligence to support our military commanders in the field and has my full support.
- 2. (U) The APEX Steering Group has performed masterfully in identifying a myriad of problem areas and in recommending, coordinating, and implementing the required solutions. Other issues remain, however, that need resolution and it is appropriate that progress on these issues be considered by the NFIB.
- 3. (C) One aspect of APEX implementation, that of the resource impact, is significant and warrants consideration by you on behalf of the entire NFIP. In the last several months, we have undertaken an examination of the GDIP resource requirements that will be necessary for conversion/implementation of the APEX system. We examined these requirements in light of the new administrative control procedures (involving inventories, audits, certification of destruction, etc.) as well as the analytical requirements necessitating rigorous sanitization. Based on this review, involving DIA, and the GDIP components, we have projected for FY 81 that over 400 additional billets will be needed for APEX implementation, with an increase to over 500 billets for FY 82-86. In addition, I have asked ASD/C<sup>3</sup>I to consider a DoD-wide review of the effects of APEX on non-GDIP elements for FY 81 and FY 82-86, which DIA estimates to be over 350 additional personnel for the program years.

4. (C) I recommend that an evaluation of the APEX resource impact on all elements of the NFIP be undertaken and that those resource requirements needed by the US Intelligence Community be passed to Congress. APEX can successfully be implemented but we should proceed on an incremental basis, in a deliberate manner, until the resource issue is resolved.

Classifed by: DIA/DI-7

Review: 11 Aug 86

Lieutenant General, USAF

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